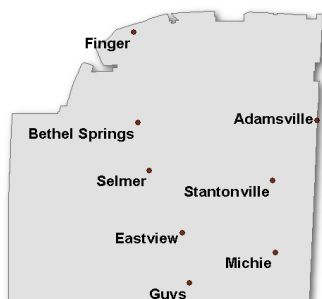


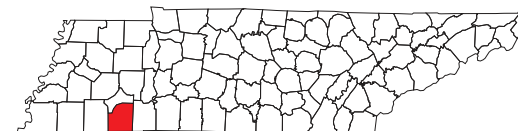
MCNAIRY COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$126,136,408

4% change
from FY 16-17



Total State Shared Taxes - A

\$4,985,706 10% change

Business & Economic Development - B

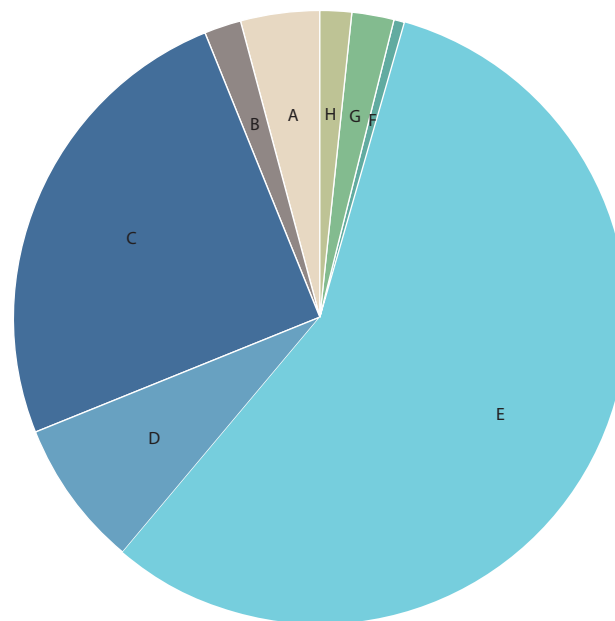
\$2,718,761 1575% change

Education - C

\$31,325,352 0% change

General Government - D

\$9,703,865 -3% change



Health & Social Services - E

\$71,647,889 2% change

Law, Safety, & Correction - F

\$726,610 -3% change

Resources & Regulation - G

\$2,693,964 -6% change

Transportation - H

\$2,334,261 32% change

State Shared Taxes County of McNairy

2017-18 Tax Collections	Adamsville	Bethel Springs	Eastview	Enville	Finger	Guys	Michie	Milledgeville	Ramer	Selmer	Stantonville	McNairy County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,946	\$71,946
Beer	\$1,030	\$335	\$329	\$88	\$139	\$217	\$276	\$124	\$149	\$2,051	\$132	\$17,839	\$22,708
Business	\$10,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,601	\$0	\$169,381	\$278,774
Excise	\$5,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,502	\$0	\$43,613	\$59,587
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264	\$264
Gas & Motor Fuel	\$76,077	\$24,750	\$24,302	\$6,515	\$10,272	\$16,064	\$20,372	\$9,135	\$10,996	\$151,534	\$9,755	\$2,301,724	\$2,661,498
Income Tax	\$20,042	\$1,175	\$138	\$494	\$2,325	\$529	\$1,278	\$271	\$2,058	\$33,073	\$270	\$18,796	\$80,448
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750	\$0	\$0	\$4,750
Sales	\$186,809	\$60,774	\$59,674	\$15,998	\$25,224	\$39,444	\$50,024	\$22,431	\$27,001	\$372,094	\$23,954	\$4,109	\$887,536
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,060	\$6,060
Telecom Providers	\$3,591	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,888	\$0	\$39,330	\$47,399
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,866	\$13,866
TVA Replacement	\$25,139	\$8,142	\$7,994	\$2,143	\$3,379	\$5,284	\$6,702	\$3,005	\$3,617	\$49,854	\$3,209	\$732,372	\$850,841
Total	\$328,953	\$95,765	\$92,437	\$25,238	\$41,339	\$61,538	\$78,652	\$34,965	\$43,822	\$726,347	\$37,320	\$3,419,330	\$4,985,706

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
McNairy County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$56,003	\$0	\$56,003
Agricultural Resources Conservation Fund	\$37,016	\$0	\$37,016
Fairs	\$735	\$0	\$735
Volunteer Fire Department Grants	\$0	\$6,000	\$6,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$626,200	\$325,000	\$1,119,000	\$2,070,200	132
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$35,272	\$62,016	\$0	\$97,287	29
Independent Living	\$0	\$0	\$0	\$0	-

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$430,340	\$0	\$430,340	-
Fire Academy Trainees	\$0	\$0	\$0	156
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$19,200	\$0	\$19,200	32
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,225	\$57,205	\$61,430	12,190	152
OPTIONS	\$67,960	\$0	\$67,960	-	61
State Health Insurance Assistance Program (SHIP)	\$0	\$57,446	\$57,446	-	2,871

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$142,398	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$10,649,258	\$408

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$417,100	\$0	\$417,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$265,400	\$0	\$265,400

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$24,007	\$0	\$24,007
FastTrack Infrastructure and Development	\$2,520,000	\$0	\$2,520,000
FastTrack Training	\$72,000	\$0	\$72,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$483,410	\$483,410	912	-
K-12 Programs	\$24,322,837	\$4,581,948	\$28,904,785	4,121	262
Pre-Kindergarten Programs	\$611,841	\$0	\$611,841	118	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$88,641	\$0	\$88,641	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	4,138

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Big Hill Pond

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$912	\$0	\$0	\$0	\$0	\$912	1
Children's Special Services (CSS)	\$23,932	\$11,272	\$0	\$0	\$0	\$35,204	28
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$75,775	\$0	\$75,775	68
Project Diabetes	\$36,775	\$0	\$0	\$0	\$0	\$36,775	4,497
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$14,719	\$18,545	\$0	\$0	\$1,866	\$35,130	63
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$435,230	\$169,342	\$0	\$0	\$604,572	1,282

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	247	\$1,590	286	\$1,104,154
Colleges of Applied Technology	\$0	\$0	\$0	-	-	167	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	323	-	\$0	-	\$0
Universities	\$221,162	\$0	\$221,162	1	11	406	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	102

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$70,971	52
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,955,232	1,278
Families First Cash Assistance	\$49,688	\$118,994	\$168,682	\$0	2,081
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,051,170	\$7,051,170	\$0	62,145
Vocational Rehabilitation (Direct Client Services)	\$4,638	\$17,137	\$21,775	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$29,906	\$0	\$29,906	-	16
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$11,604	\$0	\$11,604	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,787	\$35,363	\$47,150	68	-	25
Unemployment Insurance Benefits	\$756,734	\$4,675	\$761,409	-	-	-
Workers Compensation	\$25,194	\$0	\$25,194	-	181	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$822,731	29	\$12,645,509

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$90,553	\$0	\$0	\$90,553	113
Crisis Services Continuum	\$64,796	\$0	\$0	\$64,796	430
Other Mental Health Services	\$0	\$0	\$0	\$155,349	543
Regional Mental Health Institute	\$0	\$0	\$0	\$810,132	44
Substance Abuse Services	\$0	\$0	\$0	\$126,337	48

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,237	\$1,237	-	-	-	-	-	-
Readiness Centers	\$13,526	\$14,347	\$27,873	1	1	2	39	3	45

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	22,080	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	2,849	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,017

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$44,872	\$0	\$44,872	3
Adults on TennCare	\$9,710,588	\$18,521,969	\$28,232,557	3,232
Children on TennCare	\$5,204,088	\$9,926,275	\$15,130,363	3,396
CHOICES Enrollees	\$3,598,052	\$6,862,923	\$10,460,975	201
Cover Kids	\$10,028	\$918,456	\$928,484	362
Cover RX	\$64,059	\$0	\$64,059	402
Intellectual and Developmental Disabilities Waivers	\$1,714,625	\$3,270,475	\$4,985,100	57
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,025	\$0	\$7,025

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$7,053	\$1,307,952	\$1,315,005	2	559	561

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,000	\$0	\$3,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$35,920	\$166,500	\$202,420	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$735,900	\$0	\$735,900	-	-
State-Maintained Highways	\$1,345,741	\$0	\$1,345,741	166	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,561,467	\$0	\$9,561,467

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$29,099,000	\$29,099,000	5,806

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	2,984	3,283	647
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None